

NORTH TARRANT EXPRESS
Traffic and Revenue Summary for Q4 2018

Date: February 1, 2019

TRAFFIC

The NTE TEXpress Lanes generated 8.1 million traffic transactions (+18.6% when compared to the same quarter last year), amounting to \$33.0 million in revenue in Q4 2018. Traffic grew considerably year-on-year, benefiting from the full opening of NTE 35W TEXpress and the opening of 183 TEXpress.

TOLLS

Toll prices are implemented to keep traffic on the NTE TEXpress Lanes flowing at all times, even during rush hour. As such, prices are dynamically adjusted to reflect changing traffic conditions. In Q4 2018, the average tolls charged were \$2.30 (approximately \$0.35/mi) on Toll Segment 1 and Toll Segment 2, respectively. Note that the tolls reflect the average charged in Q4, including weekends and holidays.

The following table shows the average toll prices charged during Q4 for light passenger vehicles such as cars, SUVs and pickup trucks equipped with a TollTag, TxTag or EZ TAG. All prices are rounded to the nearest \$0.10.

Q4 2018	Toll Segment 1 (6.4 mi)	Toll Segment 2 (6.86 mi)
Peak Period Workdays: 6:30am-9am, 3pm-6:30pm	\$4.40	\$4.80
Off-Peak Period Workdays: 0:00am-6:30am, 9am-3pm, 6:30pm-12pm Weekends, Holidays	\$1.70	\$1.90
Daily Average All Days	\$2.20	\$2.40