

NORTH TARRANT EXPRESS
Traffic and Revenue Summary for Q3 2016

Date: October 28, 2016

TRAFFIC

The NTE TEXpress Lanes generated 6.2 million traffic transactions amounting to \$19.1 million in revenue in Q3 2016, the project's eighth quarter in operation. Throughout the summer, traffic volumes slowed as North Texas drivers navigated new construction works on SH-183 and along I-35W. Despite moderate growth in Q3, traffic is up 25 percent when compared to last year, demonstrating that the facility is still in the 'ramp-up' phase of rapid growth as North Texas drivers become more familiar with the NTE TEXpress Lanes.

TOLLS

During the first 180 days of operation, toll prices by segment were set in advance for each direction of travel and time of day. Prices could be updated as frequently as once per week. After the initial 180-day period, the NTE TEXpress Lanes shifted to fluctuating, congestion-management pricing on April 2, 2015.

Toll prices are implemented to keep traffic on the NTE TEXpress Lanes flowing at all times, even during rush hour. The average tolls charged were \$1.80 and \$2.00 (approximately \$0.28/mi) on Toll Segment 1 and Toll Segment 2, respectively. Note that the tolls reflect the average charged in Q3, including weekends and holidays.

The following table shows the average toll prices during Q3 for passenger vehicles such as cars, SUVs and pickup trucks equipped with a TollTag, TxTag or EZ TAG. All prices are rounded to the nearest \$0.10.

Q3 2016	Toll Segment 1 (6.4 mi)	Toll Segment 2 (6.86 mi)
Peak Period Workdays: 6:30am-9am, 3pm-6:30pm	\$3.40	\$3.90
Off-Peak Period Workdays: 0:00am-6:30am, 9am-3pm, 6:30pm-12pm Weekends, Holidays	\$1.50	\$1.60
Daily Average All Days	\$1.80	\$2.00